GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Tribal Welfare Department – Tribal Sub Plan 2016-17 – Providing gap funding of Rs.9,64,53,751/- to complete (20) Roads & Bridge works taken up under IAP/ACA in full-fledged shape under Education Infrastructure Grant in ITDAs of Seethampet, Paderu and R.C.Varam – Administrative sanction – Orders – Issued.

Tribal Welfare (BUD) Department

G.O.RT No. 130 **Dated 17- 03-2017**

Read the following:

1. Act No.1 of 2013, dt.24-1-2013.
2. From the Superintending Engineer (TW), AP, Visakhapatnam, dt.16-1-2017.
3. From the DTW,AP.Vijayawada, Lr.No.G1/3952/2016, dated 20-1-2017.

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O R D E R :

Under Integrated Action Plan, Government of India sanctioned an amount of Rs.30.00 Crores for each district under (4) years programme from 2011-12, 2012-13, 2013-14, 2014-15 and as such an amount of Rs.120.00 cr. has to be released by Govt. of India under the programme to the each district. Accordingly, the District Collectors concerned have accorded administrative sanction of works to the tune of Rs.120.00 cr. in each district and the Govt. of India released only Rs.100.00 to the each district and informed that further funds will not be released. Therefore, the infrastructure works taken up under IAP/ACA could not be completed. It is necessary to provide gap funding under Education Infrastructure in order to complete the incomplete works sanctioned under IAP/ACA so as to bring them for usage of the respective purposes for which they are taken up.

2. In the reference 1st read above, the Government of Andhra Pradesh has enacted "The Andhra Pradesh Scheduled Castes Sub Plan and Tribal Sub Plan (Planning, Allocation and Utilization of Financial Resources) Act, 2013 (Act No.1 of 2013).

3. The Act is to ensure, accelerated development of Scheduled Castes (SC) and Scheduled Tribes (ST) with emphasis on achieving equality in the next ten years focusing on economic, educational and human development along with ensuring security, social dignity and promoting equality among Scheduled Castes and Scheduled Tribes, by earmarking a portion, in proportion to the population of Scheduled Castes and Scheduled Tribes in the State, of the total plan outlay of the State of Andhra Pradesh, as the outlay of the Scheduled Castes Sub Plan (SCSP) / Tribal Sub Plan (TSP) of the State.

4. The Tribal Welfare Department aimed to develop a good education infrastructure in all tribal welfare educational institutions to impart quality education with a long term objective of facilitating tribal children to qualify in various entrance / competitive examinations for professional and other related courses for ST students in the State. In that direction Tribal Welfare Department has taken up several measures to strengthen the educational infrastructure including providing infrastructure to the ITDAs.

5. In the reference 3rd read above, Director of Tribal Welfare, AP submitted proposals for an amount of Rs.9,64,53,751/- for according administrative sanction, based on the proposals submitted by the Superintending Engineer, TW for providing gap funding in respect of the works sanctioned under IAP/ACA which are held up for want of funds under the categories of Education Infrastructure and other infrastructure to complete the (20) No. of incomplete Road & Bridge works taken up under (4) years programme of IAP/ACA from 2011-12 to 2014-15 and requested for according administrative sanction.

6. After careful examination of the proposal and in order to complete all works taken up under IAP/ACA in the tribal areas executing by the Tribal Welfare Engineering Department and to realize the benefits for which purpose the works were taken up, administrative sanction is hereby accorded to complete the (20) incomplete Road & Bridge works sanctioned under (4) years programme of IAP/ ACA of Government of India by providing gap funding of Rs.9,64,53,751/- as mentioned in Abstract and the work wise details are appended to this order as annexure-I, II & III, subject to the ratification by the Nodal Agency for TSP and State Council for Development of SCs/STs.

P.T.O.

7. The Director, Tribal Welfare and the Engineer-In-Chief, Tribal Welfare shall take further necessary action to complete the said works with the matching grant now sanctioned through the Tribal Welfare Engineering Department.

8. The expenditure towards complete (20) incomplete Road & Bridge works sanctioned under (4) years programme of IAP/ ACA of Government of India by providing gap funding of Rs.9,64,53,751/- shall be debited to the following head of account:-

"4225-Capital Outlay on Welfare of SC, STs & OBCs
02 - Welfare of Scheduled Tribes
MH 277 - Education
GH-11 - State Development Plan
SH (83) - Education Infrastructure
530/ 531-Other Expenditure (Plan)"

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

R.P.SISODIA
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Special Commissioner of Tribal Welfare, A.P., Vijayawada.
The Engineer-In-Chief, TW, AP, Vijayawada.
The Project Officer of ITDAs of Seethampet, Paderu and RC Varam.
Copy to:
The Special Secretary to Hon'ble Chief Minister, AP, Amaravathi.
The Spl.Chief Secretary, Planning Dept.
The P.S. to Minister (SWE & TWE).
The Accountant General, A.P., Hyderabad.
The Pay and Accounts Officer, A.P., Vijayawada.
The Director of Treasuries and Accounts, AP, Vijayawada.
SF/SCs.

// FORWARDED :: BY ORDER //

SECTION OFFICER

ABSTRACT TO G.O.Rt.No.130, T.W.(Bud) Dept.,Dt.17-03-2017

STATEMENT SHOWING THE REQUIREMENT OF GAPING FUNDS UNDER IAP/ACA FOR PAYMENT OF PENDING BILLS AS WELL AS TO COMPLETE THE WORKS IN FULL PLEDGE SHAPE UDNER ROAD AND BRIDGE WORKS IN T.W DIVISION, SEEHTAMPETA, PADERU & R.C.VARAM FOR THE YEAR 2016-17 & 2017-18.

Rs. in Lakhs

Sl. NO	NAME OF THE DIVISION	ROADS AND BRIDGE WORKS			
		NO. OF WORKS	EST. COST	EXPENDITURE IN IAP	GAP FUNDS REQUIRED FROM EI GRANT
1	SEETHAMPETA	2	40000000	43742000	3742000
2	PADERU	10	76700000	12555249	64144751
3	R.C.VARAM	8	97500000	54581000	28567000
	TOTAL	20	214200000	110878249	96453751

R.P.SISODIA
PRINCIPAL SECRETARY TO GOVERNMENT

SECTION OFFICER

ANNEXURE –I TO G.O.Rt.No.130 , T.W.(Bud) Dept., Dt.17-3-2017

STATEMENT SHOWING THE REQUIREMENT OF GAPING FUNDS UNDER IAP/ACA FOR PAYMENT OF PENDING BILLS AS WELL AS TO COMPLETE THE WORKS IN FULL PLEDGE SHAPE UDNER ROAD AND BRIDGE WORKS IN T.W DIVISION, SEETHAMPETA FOR THE YEAR 2016-17 & 2017-18.

Sl. No	Name of the ITDA	Executive Agency	Name of the Work	Estimate Cost/RAS	Expenditure incurred under IAP	Gap funds of IAP required from TSP	Remarks
1	2	3	4	5	6	7	8
	SEETHAMPETA						
1	Seethampeta Srikakulam Distirct	EE(TW) Seethampeta	Providing BT Road from Pooothikavalasa to Eathamanuguda (Ring Road) Km 0/0 to 9/8	21990000/ 20000000	21990000	1990000	
2	Seethampeta Srikakulam Distirct	EE(TW) Seethampeta	Providing BT Road from P.H.Road to samarelli via Valagaji Milli Centre Eathamanuguda to Antikonda Km 0/0 to 14/5	21752000/ 20000000	21752000	1752000	
			GRAND TOTAL	**40000000**	**43742000**	**3742000**	

R.P. SISODIA
PRINCIPAL SECRETARY TO GOVERNMENT

SECTION OFFICER

ANNEXURE-II TO G.O.Rt.No.130, T.W.(Bud) Dept., Dt 17-3-2017

STATEMENT SHOWING THE REQUIREMENT OF GAPING FUNDS UNDER IAP/ACA FOR PAYMENT OF PENDING BILLS AS WELL AS TO COMPLETE THE WORKS IN FULL PLEDGE SHAPE UNDER ROAD AND BRIDGE WORKS IN T.W DIVISION, PADERU FOR THE YEAR 2016-17 & 2017-18.

Sl. No	Name of the ITDA	Executive Agency	Name of the Work	Estimate Cost	Expenditure incurred under IAP	Gap funds of IAP required from TSP	Remarks
1	2	3	4	5	6	7	8
	PADERU						
1	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of high level bridge across Jolaput outflow near Jolaput village in Munchingiputtu Mandal	50000000	2028977	47971023	
3	Paderu Visakhapatnam District	EE(TW) Paderu	Construction wing wall to 5 meters slab culvert – 2 vents near Logili village	1000000	557856	442144	
4	Paderu Visakhapatnam District	EE(TW) Paderu	Formation of Approaches to 5.00 meters slab culvert – 2 vents near Logili village	1000000	688586	311414	
5	Paderu Visakhapatnam District	EE(TW) Paderu	BT road from Km 27/0 to 30/0 of Deverapalli to Jalada	20000000	9279830	10720170	
6	Paderu Visakhapatnam District	EE(TW) Paderu	Formation of Zeep able path to Y.Ramavaram to M.Bheemavaram (0/0 to 3/0 Kms (Reach -1)	1000000	0	1000000	
7	Paderu Visakhapatnam District	EE(TW) Paderu	Formation of Zeep able path to Y.Ramavaram to M.Bheemavaram (3/0 to 6/0 Kms (Reach -2)	1000000	0	1000000	
8	Paderu Visakhapatnam District	EE(TW) Paderu	Formation of Zeep able path to Y.Ramavaram to M.Bheemavaram (6/0 to 9/0 Kms (Reach -3)	1000000	0	1000000	
9	Paderu Visakhapatnam District	EE(TW) Paderu	Formation of Zeep able path to Y.Ramavaram to M.Bheemavaram (9/0 to 12/0 Kms (Reach -4)	1000000	0	1000000	
10	Paderu Visakhapatnam District	EE(TW) Paderu	Formation of Zeep able path to Y.Ramavaram to M.Bheemavaram (12/0 to 14/0 Kms (Reach -5)	700000	0	700000	
			GRAND TOTAL	**76700000**	**12555249**	**64144751**	

R.P. SISODIA
PRINCIPAL SECRETARY TO GOVERNMENT

SECTION OFFICER

ANNEXURE-III TO G.O.Rt.No.130, TW(Bud) Dept , Dt.17-3-2017

STATEMENT SHOWING THE REQUIREMENT OF GAPING FUNDS UNDER IAP/ACA FOR PAYMENT OF PENDING BILLS AS WELL AS TO COMPLETE THE WORKS IN FULL PLEDGE SHAPE UNDER ROAD AND BRIDGE WORKS IN T.W DIVISION, R.C.VARAM FOR THE YEAR 2016-17 & 2017-18.

Sl. No	Name of the ITDA	Executive Agency	Name of the Work	Estimate Cost	Expenditure incurred under IAP	Gap funds of IAP required from TSP	Remarks
1	2	3	4	6	7	8	9
	R.C.VARAM						
1	R.C.VARAM, East Godavari District	EE(TW) R.C.Varam	CD works in Labbarthi to Anthagiri Road	7500000	6175000	267000	
2	R.C.VARAM, East Godavari District	EE(TW) R.C.Varam	3) -do- Boddumamidi to Bengali Camp 1 Culvert	4500000	2998000	800000	
3	R.C.VARAM, East Godavari District	EE(TW) R.C.Varam	Construction of high level bridge on Maderuvagu at Zaddangi in Zaddangi -Donelapalem road	25000000	21575000	1600000	
4	R.C.VARAM, East Godavari District	EE(TW) R.C.Varam	Construction of C.D Works in the road from Makavaram to Rolagedda at KM 12/700	1700000	838000	750000	
5	R.C.VARAM, East Godavari District	EE(TW) R.C.Varam	Construction of C.D Works at Lododdi (V) in the road from Komaravaram to Lododdi	1800000	1144000	250000	
6	R.C.VARAM, East Godavari District	EE(TW) R.C.Varam	Providing B.T.Road from Kota to Chinthalapudi KM 0/0 to 8/0	50000000	18164000	22000000	
7	R.C.VARAM, East Godavari District	EE(TW) R.C.Varam	Providing Bridge between Addavariveedhi to Main road, Maredumilli.	5000000	2856000	2000000	
8	R.C.VARAM, East Godavari District	EE(TW) R.C.Varam	Providing CC road from Vinayaka temple to Metal road at Thimmapuram village in Addateegala Mandal.	2000000	831000	900000	
			GRAND TOTAL	**97500000**	**54581000**	**28567000**	

R.P. SISODIA
PRINCIPAL SECRETARY TO GOVERNMENT

SECTION OFFICER